



MUNICIPIO DE TEQUISQUIAPAN, QRO. QUERETARO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2016 Al 31/jul/2016

Fecha y 12/oct/2016

hora de Impresión 12:40 p.m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 H. AYUNTAMIENTO						
101 CABILDO	\$6,465,360.00	\$60,800.00	\$6,526,160.00	\$3,801,780.81	\$3,235,690.81	\$2,724,379.19
102 PRESIDENCIA	\$42,779,730.00	-\$1,374,700.00	\$41,405,030.00	\$24,374,723.22	\$24,009,374.67	\$17,030,306.78
103 SECRETARÍA DEL AYUNTAMIENTO	\$4,099,500.00	-\$100,000.00	\$3,999,500.00	\$2,654,898.64	\$2,438,711.22	\$1,344,601.36
104 FINANZAS/TESORERIA	\$7,811,860.00	-\$90,000.00	\$7,721,860.00	\$3,572,399.55	\$3,168,492.50	\$4,149,460.45
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$22,985,100.00	-\$1,317,500.00	\$21,667,600.00	\$13,407,958.97	\$12,793,515.85	\$8,259,641.03
106 SERVICIOS PÚBLICOS MUNICIPALES	\$45,801,080.00	\$2,152,500.00	\$47,953,580.00	\$36,633,815.36	\$34,205,015.05	\$11,319,764.64
107 OBRAS PUBLICAS	\$37,071,595.00	\$31,620,091.32	\$68,691,686.32	\$16,594,722.49	\$15,913,671.40	\$52,096,963.83
108 SEGURIDAD PÚBLICA	\$35,413,609.00	\$11,000,000.00	\$46,413,609.00	\$27,541,001.25	\$25,876,433.23	\$18,872,607.75
109 GOBIERNO	\$2,775,000.00	\$1,180,800.00	\$3,955,800.00	\$2,827,476.70	\$2,550,641.70	\$1,128,323.30
110 DESARROLLO SOCIAL	\$9,678,900.00	\$134,300.00	\$9,813,200.00	\$7,017,157.05	\$6,276,300.55	\$2,796,042.95
112 DESARROLLO RURAL AGROPECUARIO	\$2,172,700.00	-\$85,100.00	\$2,087,600.00	\$1,026,911.85	\$928,327.85	\$1,060,688.15
113 CONTRALORÍA INTERNA	\$1,282,000.00	-\$42,500.00	\$1,239,500.00	\$694,172.71	\$563,828.71	\$545,327.29
116 ECOLOGIA	\$1,837,500.00	-\$42,400.00	\$1,795,100.00	\$747,436.33	\$647,968.42	\$1,047,663.67
117 TURISMO	\$1,520,470.00	-\$99,000.00	\$1,421,470.00	\$700,136.24	\$582,485.24	\$721,333.76
118 SECRETARIA PARTICULAR	\$2,952,705.00	-\$48,200.00	\$2,904,505.00	\$1,915,878.55	\$1,650,244.55	\$988,626.45
119 SECRETARIA TECNICA	\$2,085,305.00	-\$50,000.00	\$2,035,305.00	\$679,840.92	\$602,491.92	\$1,355,464.08
H. AYUNTAMIENTO	\$226,732,414.00	\$42,899,091.32	\$269,631,505.32	\$144,190,310.64	\$135,443,193.67	\$125,441,194.68
Total Final	\$226,732,414.00	\$42,899,091.32	\$269,631,505.32	\$144,190,310.64	\$135,443,193.67	\$125,441,194.68