1101 Contribuciones de Ley

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1000	SERVICIOS PERSONALES	$16,014,025.00	$0.00	$16,014,025.00	$11,071,437.73	$3,278,984.58	$3,255,581.03	$3,255,581.03	$12,735,040.42
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN	$6,859,214.00	$0.00	$6,859,214.00	$6,859,214.00	$893,861.60	$893,861.60	$893,861.60	$5,965,352.40
1130	Sueldos base al personal permanente	$6,859,214.00	$0.00	$6,859,214.00	$6,859,214.00	$893,861.60	$893,861.60	$893,861.60	$5,965,352.40
1131	Sueldos base al personal permanente	$6,859,214.00	$0.00	$6,859,214.00	$6,859,214.00	$893,861.60	$893,861.60	$893,861.60	$5,965,352.40
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$764,730.00	$0.00	$764,730.00	$764,730.00	$151,729.25	$151,729.25	$151,729.25	$613,000.75
1310	Primas por años de servicios efectivos prestados	$26,946.00	$0.00	$26,946.00	$26,946.00	$26,946.00	$26,946.00	$26,946.00	$0.00
1311	Primas por años de servicios efectivos prestados	$26,946.00	$0.00	$26,946.00	$26,946.00	$26,946.00	$26,946.00	$26,946.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$737,784.00	$0.00	$737,784.00	$737,784.00	$124,783.25	$124,783.25	$124,783.25	$613,000.75
1322	Prima vacacional	$105,409.00	$0.00	$105,409.00	$105,409.00	$19,508.85	$19,508.85	$19,508.85	$85,900.15
1324	Gratificación de fin de año	$632,375.00	$0.00	$632,375.00	$632,375.00	$105,274.40	$105,274.40	$105,274.40	$527,100.60
1400	SEGURIDAD SOCIAL	$7,100,000.00	$0.00	$7,100,000.00	$2,157,412.73	$2,157,412.73	$2,134,009.18	$2,134,009.18	$4,942,587.27
1410	Aportaciones de seguridad social	$7,100,000.00	$0.00	$7,100,000.00	$2,157,412.73	$2,157,412.73	$2,134,009.18	$2,134,009.18	$4,942,587.27
1411	Aportaciones de seguridad social	$7,100,000.00	$0.00	$7,100,000.00	$2,157,412.73	$2,157,412.73	$2,134,009.18	$2,134,009.18	$4,942,587.27
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$1,290,081.00	$0.00	$1,290,081.00	$1,290,081.00	$75,981.00	$75,981.00	$75,981.00	$1,214,100.00
1520	Indemnizaciones	$75,981.00	$0.00	$75,981.00	$75,981.00	$75,981.00	$75,981.00	$75,981.00	$0.00
1521	Indemnizaciones	$75,981.00	$0.00	$75,981.00	$75,981.00	$75,981.00	$75,981.00	$75,981.00	$0.00
1540	Prestaciones contractuales	$1,214,100.00	$0.00	$1,214,100.00	$1,214,100.00	$0.00	$0.00	$0.00	$1,214,100.00
1542	Prima quinquenal	$1,214,100.00	$0.00	$1,214,100.00	$1,214,100.00	$0.00	$0.00	$0.00	$1,214,100.00
2000	MATERIALES Y SUMINISTROS	$17,690,265.00	$0.00	$17,690,265.00	$3,881,882.43	$3,881,882.43	$3,445,957.93	$3,445,957.93	$13,808,382.57
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	$2,382,000.00	$0.00	$2,382,000.00	$513,934.88	$513,934.88	$445,900.80	$445,900.80	$1,868,065.12
2110	Materiales, útiles y equipos menores de oficina	$762,000.00	$0.00	$762,000.00	$107,971.20	$107,971.20	$106,624.44	$106,624.44	$654,028.80
2111	Materiales, útiles y equipos menores de oficina	$762,000.00	$0.00	$762,000.00	$107,971.20	$107,971.20	$106,624.44	$106,624.44	$654,028.80
2120	Materiales y útiles de impresión y reproducción	$66,000.00	$0.00	$66,000.00	$15,544.00	$15,544.00	$15,544.00	$15,544.00	$50,456.00
2121	Materiales y útiles de impresión y reproducción	$66,000.00	$0.00	$66,000.00	$15,544.00	$15,544.00	$15,544.00	$15,544.00	$50,456.00
2140	Materiales, útiles y equipos menores de tecnologías de la informaci	$160,000.00	$0.00	$160,000.00	$41,839.12	$41,839.12	$11,319.52	$11,319.52	$118,160.88
2141	Materiales, útiles y equipos menores de tecnologías de la informaci	$160,000.00	$0.00	$160,000.00	$41,839.12	$41,839.12	$11,319.52	$11,319.52	$118,160.88
2150	Material impreso e información digital	$748,000.00	$0.00	$748,000.00	$201,268.44	$201,268.44	$201,268.44	$201,268.44	$546,731.56
2151	Material impreso e información digital	$748,000.00	$0.00	$748,000.00	$201,268.44	$201,268.44	$201,268.44	$201,268.44	$546,731.56
2160	Material de limpieza	$646,000.00	$0.00	$646,000.00	$147,312.12	$147,312.12	$111,144.40	$111,144.40	$498,687.88
2161	Material de limpieza	$646,000.00	$0.00	$646,000.00	$147,312.12	$147,312.12	$111,144.40	$111,144.40	$498,687.88

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2200	ALIMENTOS Y UTENSILIOS	$1,491,000.00	$0.00	$1,491,000.00	$206,910.67	$206,910.67	$201,382.55	$201,382.55	$1,284,089.33
2210	Productos alimenticios para personas	$1,491,000.00	$0.00	$1,491,000.00	$206,910.67	$206,910.67	$201,382.55	$201,382.55	$1,284,089.33
2211	Productos alimenticios para personas	$1,491,000.00	$0.00	$1,491,000.00	$206,910.67	$206,910.67	$201,382.55	$201,382.55	$1,284,089.33
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMER	$177,000.00	$0.00	$177,000.00	$0.00	$0.00	$0.00	$0.00	$177,000.00
2350	Productos químicos, farmacéuticos y de laboratorio adquiridos com	$177,000.00	$0.00	$177,000.00	$0.00	$0.00	$0.00	$0.00	$177,000.00
2351	Productos químicos, farmacéuticos y de laboratorio adquiridos com	$177,000.00	$0.00	$177,000.00	$0.00	$0.00	$0.00	$0.00	$177,000.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	$4,612,000.00	$0.00	$4,612,000.00	$788,189.89	$788,189.89	$788,189.89	$788,189.89	$3,823,810.11
2420	Cemento y productos de concreto	$500,000.00	$0.00	$500,000.00	$119,319.82	$119,319.82	$119,319.82	$119,319.82	$380,680.18
2421	Cemento y productos de concreto	$500,000.00	$0.00	$500,000.00	$119,319.82	$119,319.82	$119,319.82	$119,319.82	$380,680.18
2430	Cal, yeso y productos de yeso	$350,000.00	$0.00	$350,000.00	$2,440.00	$2,440.00	$2,440.00	$2,440.00	$347,560.00
2431	Cal, yeso y productos de yeso	$350,000.00	$0.00	$350,000.00	$2,440.00	$2,440.00	$2,440.00	$2,440.00	$347,560.00
2440	Madera y productos de madera	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$22,000.00
2441	Madera y productos de madera	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$22,000.00
2460	Material eléctrico y electrónico	$950,000.00	$0.00	$950,000.00	$2,424.94	$2,424.94	$2,424.94	$2,424.94	$947,575.06
2461	Material eléctrico y electrónico	$950,000.00	$0.00	$950,000.00	$2,424.94	$2,424.94	$2,424.94	$2,424.94	$947,575.06
2470	Artículos metálicos para la construcción	$35,000.00	$0.00	$35,000.00	$380.87	$380.87	$380.87	$380.87	$34,619.13
2471	Artículos metálicos para la construcción	$35,000.00	$0.00	$35,000.00	$380.87	$380.87	$380.87	$380.87	$34,619.13
2480	Materiales complementarios	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2481	Materiales complementarios	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2490	Otros materiales y artículos de construcción y reparación	$2,705,000.00	$0.00	$2,705,000.00	$663,624.26	$663,624.26	$663,624.26	$663,624.26	$2,041,375.74
2491	Otros materiales y artículos de construcción y reparación	$2,705,000.00	$0.00	$2,705,000.00	$663,624.26	$663,624.26	$663,624.26	$663,624.26	$2,041,375.74
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI	$604,000.00	$0.00	$604,000.00	$26,700.42	$26,700.42	$26,700.42	$26,700.42	$577,299.58
2520	Fertilizantes, pesticidas y otros agroquímicos	$330,000.00	$0.00	$330,000.00	$1,600.80	$1,600.80	$1,600.80	$1,600.80	$328,399.20
2521	Fertilizantes, pesticidas y otros agroquímicos	$330,000.00	$0.00	$330,000.00	$1,600.80	$1,600.80	$1,600.80	$1,600.80	$328,399.20
2530	Medicinas y productos farmacéuticos	$244,000.00	$0.00	$244,000.00	$25,099.62	$25,099.62	$25,099.62	$25,099.62	$218,900.38
2531	Medicinas y productos farmacéuticos	$244,000.00	$0.00	$244,000.00	$25,099.62	$25,099.62	$25,099.62	$25,099.62	$218,900.38
2590	Otros productos químicos	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2591	Otros productos químicos	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$6,947,265.00	$0.00	$6,947,265.00	$1,787,776.42	$1,787,776.42	$1,649,599.70	$1,649,599.70	$5,159,488.58
2610	Combustibles, lubricantes y aditivos	$6,947,265.00	$0.00	$6,947,265.00	$1,787,776.42	$1,787,776.42	$1,649,599.70	$1,649,599.70	$5,159,488.58
2611	Combustibles, lubricantes y aditivos	$6,947,265.00	$0.00	$6,947,265.00	$1,787,776.42	$1,787,776.42	$1,649,599.70	$1,649,599.70	$5,159,488.58
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUI	$598,000.00	$0.00	$598,000.00	$437,814.84	$437,814.84	$220,042.24	$220,042.24	$160,185.16

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2710	Vestuario y uniformes	$459,000.00	$0.00	$459,000.00	$406,487.88	$406,487.88	$213,202.88	$213,202.88	$52,512.12
2711	Vestuario y uniformes	$459,000.00	$0.00	$459,000.00	$406,487.88	$406,487.88	$213,202.88	$213,202.88	$52,512.12
2720	Prendas de seguridad y protección personal	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2721	Prendas de seguridad y protección personal	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2730	Artículos deportivos	$89,000.00	$0.00	$89,000.00	$31,326.96	$31,326.96	$6,839.36	$6,839.36	$57,673.04
2731	Artículos deportivos	$89,000.00	$0.00	$89,000.00	$31,326.96	$31,326.96	$6,839.36	$6,839.36	$57,673.04
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$879,000.00	$0.00	$879,000.00	$120,555.31	$120,555.31	$114,142.33	$114,142.33	$758,444.69
2910	Herramientas menores	$295,000.00	$0.00	$295,000.00	$68,486.73	$68,486.73	$68,486.73	$68,486.73	$226,513.27
2911	Herramientas menores	$295,000.00	$0.00	$295,000.00	$68,486.73	$68,486.73	$68,486.73	$68,486.73	$226,513.27
2920	Refacciones y accesorios menores de edificios	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2921	Refacciones y accesorios menores de edificios	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnolo	$136,000.00	$0.00	$136,000.00	$5,916.00	$5,916.00	$5,916.00	$5,916.00	$130,084.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnolo	$136,000.00	$0.00	$136,000.00	$5,916.00	$5,916.00	$5,916.00	$5,916.00	$130,084.00
2960	Refacciones y accesorios menores de equipo de transporte	$408,000.00	$0.00	$408,000.00	$46,152.58	$46,152.58	$39,739.60	$39,739.60	$361,847.42
2961	Refacciones y accesorios menores de equipo de transporte	$408,000.00	$0.00	$408,000.00	$46,152.58	$46,152.58	$39,739.60	$39,739.60	$361,847.42
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3000	SERVICIOS GENERALES	$20,770,256.00	-$300,000.00	$20,470,256.00	$6,338,093.05	$6,338,093.05	$6,112,546.48	$6,112,546.48	$14,132,162.95
3100	SERVICIOS BÁSICOS	$4,741,256.00	$0.00	$4,741,256.00	$1,727,550.51	$1,727,550.51	$1,724,057.20	$1,724,057.20	$3,013,705.49
3110	Energía eléctrica	$3,775,256.00	$0.00	$3,775,256.00	$1,590,081.47	$1,590,081.47	$1,590,081.47	$1,590,081.47	$2,185,174.53
3111	Energía eléctrica	$3,775,256.00	$0.00	$3,775,256.00	$1,590,081.47	$1,590,081.47	$1,590,081.47	$1,590,081.47	$2,185,174.53
3120	Gas	$845,000.00	$0.00	$845,000.00	$132,949.23	$132,949.23	$129,455.92	$129,455.92	$712,050.77
3121	Gas	$845,000.00	$0.00	$845,000.00	$132,949.23	$132,949.23	$129,455.92	$129,455.92	$712,050.77
3140	Telefonía tradicional	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3141	Telefonía tradicional	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3170	Servicios de acceso de Internet, redes y procesamiento de informac	$55,000.00	$0.00	$55,000.00	$3,146.00	$3,146.00	$3,146.00	$3,146.00	$51,854.00
3171	Servicios de acceso de Internet, redes y procesamiento de informac	$55,000.00	$0.00	$55,000.00	$3,146.00	$3,146.00	$3,146.00	$3,146.00	$51,854.00
3180	Servicios postales y telegráficos	$6,000.00	$0.00	$6,000.00	$1,373.81	$1,373.81	$1,373.81	$1,373.81	$4,626.19
3181	Servicios postales y telegráficos	$6,000.00	$0.00	$6,000.00	$1,373.81	$1,373.81	$1,373.81	$1,373.81	$4,626.19
3200	SERVICIOS DE ARRENDAMIENTO	$4,071,500.00	$0.00	$4,071,500.00	$2,204,280.71	$2,204,280.71	$2,099,189.73	$2,099,189.73	$1,867,219.29
3250	Arrendamiento de equipo de transporte	$808,000.00	$0.00	$808,000.00	$505,680.00	$505,680.00	$425,680.00	$425,680.00	$302,320.00
3251	Arrendamiento de equipo de transporte	$808,000.00	$0.00	$808,000.00	$505,680.00	$505,680.00	$425,680.00	$425,680.00	$302,320.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3260	Arrendamiento de maquinaria, otros equipos y herramientas	$1,510,000.00	$0.00	$1,510,000.00	$749,274.50	$749,274.50	$749,274.50	$749,274.50	$760,725.50
3261	Arrendamiento de maquinaria, otros equipos y herramientas	$1,510,000.00	$0.00	$1,510,000.00	$749,274.50	$749,274.50	$749,274.50	$749,274.50	$760,725.50
3290	Otros arrendamientos	$1,753,500.00	$0.00	$1,753,500.00	$949,326.21	$949,326.21	$924,235.23	$924,235.23	$804,173.79
3291	Otros arrendamientos	$1,753,500.00	$0.00	$1,753,500.00	$949,326.21	$949,326.21	$924,235.23	$924,235.23	$804,173.79
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR(	$1,205,000.00	$0.00	$1,205,000.00	$84,415.09	$84,415.09	$84,415.09	$84,415.09	$1,120,584.91
3330	Servicios de consultoría administrativa, procesos, técnica y en tecn	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecn	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
3340	Servicios de capacitación	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3341	Servicios de capacitación	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3390	Servicios profesionales, científicos y técnicos integrales	$990,000.00	$0.00	$990,000.00	$84,415.09	$84,415.09	$84,415.09	$84,415.09	$905,584.91
3391	Servicios profesionales, científicos y técnicos integrales	$990,000.00	$0.00	$990,000.00	$84,415.09	$84,415.09	$84,415.09	$84,415.09	$905,584.91
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$270,000.00	$0.00	$270,000.00	$135,522.58	$135,522.58	$135,522.58	$135,522.58	$134,477.42
3410	Servicios financieros y bancarios	$270,000.00	$0.00	$270,000.00	$135,522.58	$135,522.58	$135,522.58	$135,522.58	$134,477.42
3411	Servicios financieros y bancarios	$270,000.00	$0.00	$270,000.00	$135,522.58	$135,522.58	$135,522.58	$135,522.58	$134,477.42
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	$6,311,000.00	$0.00	$6,311,000.00	$1,362,393.44	$1,362,393.44	$1,303,651.15	$1,303,651.15	$4,948,606.56
3510	Conservación y mantenimiento menor de inmuebles	$3,664,000.00	$0.00	$3,664,000.00	$711,707.98	$711,707.98	$707,346.38	$707,346.38	$2,952,292.02
3511	Conservación y mantenimiento menor de inmuebles	$3,664,000.00	$0.00	$3,664,000.00	$711,707.98	$711,707.98	$707,346.38	$707,346.38	$2,952,292.02
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y te	$28,000.00	$0.00	$28,000.00	$3,764.20	$3,764.20	$3,764.20	$3,764.20	$24,235.80
3531	Instalación, reparación y mantenimiento de equipo de cómputo y te	$28,000.00	$0.00	$28,000.00	$3,764.20	$3,764.20	$3,764.20	$3,764.20	$24,235.80
3550	Reparación y mantenimiento de equipo de transporte	$1,737,000.00	$0.00	$1,737,000.00	$516,235.26	$516,235.26	$472,104.57	$472,104.57	$1,220,764.74
3551	Reparación y mantenimiento de equipo de transporte	$1,737,000.00	$0.00	$1,737,000.00	$516,235.26	$516,235.26	$472,104.57	$472,104.57	$1,220,764.74
3570	Instalación, reparación y mantenimiento de maquinaria, otros equip	$726,000.00	$0.00	$726,000.00	$120,436.00	$120,436.00	$120,436.00	$120,436.00	$605,564.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equip	$726,000.00	$0.00	$726,000.00	$120,436.00	$120,436.00	$120,436.00	$120,436.00	$605,564.00
3590	Servicios de jardinería y fumigación	$151,000.00	$0.00	$151,000.00	$10,250.00	$10,250.00	$0.00	$0.00	$140,750.00
3591	Servicios de jardinería y fumigación	$151,000.00	$0.00	$151,000.00	$10,250.00	$10,250.00	$0.00	$0.00	$140,750.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$1,023,000.00	$0.00	$1,023,000.00	$194,538.61	$194,538.61	$185,258.61	$185,258.61	$828,461.39
3610	Difusión por radio, televisión y otros medios de mensajes sobre pro	$950,000.00	$0.00	$950,000.00	$194,538.61	$194,538.61	$185,258.61	$185,258.61	$755,461.39
3611	Difusión por radio, televisión y otros medios de mensajes sobre pro	$950,000.00	$0.00	$950,000.00	$194,538.61	$194,538.61	$185,258.61	$185,258.61	$755,461.39
3650	Servicios de la industria fílmica, del sonido y del video	$38,000.00	$0.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
3651	Servicios de la industria fílmica, del sonido y del video	$38,000.00	$0.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$38,000.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3690	Otros servicios de información	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
3691	Otros servicios de información	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$259,000.00	$0.00	$259,000.00	$48,766.31	$48,766.31	$48,766.31	$48,766.31	$210,233.69
3720	Pasajes terrestres	$37,000.00	$0.00	$37,000.00	$1,801.97	$1,801.97	$1,801.97	$1,801.97	$35,198.03
3721	Pasajes terrestres	$37,000.00	$0.00	$37,000.00	$1,801.97	$1,801.97	$1,801.97	$1,801.97	$35,198.03
3750	Viáticos en el país	$222,000.00	$0.00	$222,000.00	$46,964.34	$46,964.34	$46,964.34	$46,964.34	$175,035.66
3751	Viáticos en el país	$222,000.00	$0.00	$222,000.00	$46,964.34	$46,964.34	$46,964.34	$46,964.34	$175,035.66
3800	SERVICIOS OFICIALES	$2,465,000.00	-$300,000.00	$2,165,000.00	$578,852.01	$578,852.01	$529,912.02	$529,912.02	$1,586,147.99
3820	Gastos de orden social y cultural	$2,465,000.00	-$300,000.00	$2,165,000.00	$578,852.01	$578,852.01	$529,912.02	$529,912.02	$1,586,147.99
3821	Gastos de orden social y cultural	$2,465,000.00	-$300,000.00	$2,165,000.00	$578,852.01	$578,852.01	$529,912.02	$529,912.02	$1,586,147.99
3900	OTROS SERVICIOS GENERALES	$424,500.00	$0.00	$424,500.00	$1,773.79	$1,773.79	$1,773.79	$1,773.79	$422,726.21
3920	Impuestos y derechos	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
3921	Impuestos y derechos	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
3950	Penas, multas, accesorios y actualizaciones	$105,000.00	$0.00	$105,000.00	$1,773.79	$1,773.79	$1,773.79	$1,773.79	$103,226.21
3951	Penas, multas, accesorios y actualizaciones	$105,000.00	$0.00	$105,000.00	$1,773.79	$1,773.79	$1,773.79	$1,773.79	$103,226.21
3990	Otros servicios generales	$239,500.00	$0.00	$239,500.00	$0.00	$0.00	$0.00	$0.00	$239,500.00
3991	Otros servicios generales	$239,500.00	$0.00	$239,500.00	$0.00	$0.00	$0.00	$0.00	$239,500.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	$18,820,000.00	$0.00	$18,820,000.00	$13,194,970.93	$13,194,970.93	$12,146,279.42	$12,146,279.42	$5,625,029.07
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PI	$3,940,000.00	$0.00	$3,940,000.00	$1,563,741.26	$1,563,741.26	$1,563,741.26	$1,563,741.26	$2,376,258.74
4150	Transferencias internas otorgadas a entidades paraestatales no em	$3,940,000.00	$0.00	$3,940,000.00	$1,563,741.26	$1,563,741.26	$1,563,741.26	$1,563,741.26	$2,376,258.74
4153	Instituto Municipal de la Juventud	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
4154	Instituto Municipal de la Mujer	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
4155	Ferias y Fiestas Municipales	$3,500,000.00	$0.00	$3,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$1,500,000.00	$2,000,000.00
4156	Casa del Artesano de Tequisquiapan	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
4157	Apoyo a Delegados y Subdelegados	$300,000.00	$0.00	$300,000.00	$63,741.26	$63,741.26	$63,741.26	$63,741.26	$236,258.74
4400	AYUDAS SOCIALES	$13,680,000.00	$0.00	$13,680,000.00	$11,631,229.67	$11,631,229.67	$10,582,538.16	$10,582,538.16	$2,048,770.33
4410	Ayudas sociales a personas	$13,000,000.00	$0.00	$13,000,000.00	$11,409,320.74	$11,409,320.74	$10,379,855.66	$10,379,855.66	$1,590,679.26
4411	Ayudas sociales a personas	$13,000,000.00	$0.00	$13,000,000.00	$11,409,320.74	$11,409,320.74	$10,379,855.66	$10,379,855.66	$1,590,679.26
4430	Ayudas sociales a instituciones de enseñanza	$350,000.00	$0.00	$350,000.00	$122,833.43	$122,833.43	$103,607.00	$103,607.00	$227,166.57
4431	Ayudas sociales a instituciones de enseñanza	$350,000.00	$0.00	$350,000.00	$122,833.43	$122,833.43	$103,607.00	$103,607.00	$227,166.57
4450	Ayudas sociales a instituciones sin fines de lucro	$330,000.00	$0.00	$330,000.00	$99,075.50	$99,075.50	$99,075.50	$99,075.50	$230,924.50
4451	Ayudas sociales a instituciones sin fines de lucro	$330,000.00	$0.00	$330,000.00	$99,075.50	$99,075.50	$99,075.50	$99,075.50	$230,924.50

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
4500	PENSIONES Y JUBILACIONES	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$1,200,000.00
4510	Pensiones	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
4511	Pensiones	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
4520	Jubilaciones	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
4521	Jubilaciones	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$799,000.00	$2,300,000.00	$3,099,000.00	$2,074,952.26	$2,074,952.26	$2,022,401.08	$2,022,401.08	$1,024,047.74
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$439,000.00	$0.00	$439,000.00	$52,551.18	$52,551.18	$0.00	$0.00	$386,448.82
5110	Muebles de oficina y estantería	$34,000.00	$0.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$34,000.00
5111	Muebles de oficina y estantería	$34,000.00	$0.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$34,000.00
5150	Equipo de cómputo y de tecnologías de la información	$390,000.00	$0.00	$390,000.00	$52,551.18	$52,551.18	$0.00	$0.00	$337,448.82
5151	Equipo de cómputo y de tecnología de la información	$390,000.00	$0.00	$390,000.00	$52,551.18	$52,551.18	$0.00	$0.00	$337,448.82
5190	Otros mobiliarios y equipos de administración	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
5191	Otros mobiliarios y equipos de administración	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	$0.00	$85,000.00
5210	Equipos y aparatos audiovisuales	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
5211	Equipos y aparatos audiovisuales	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
5230	Cámaras fotográficas y de video	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
5231	Cámaras fotográficas y de video	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
5290	Otro mobiliario y equipo educacional y recreativo	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
5291	Otro mobiliario y equipo educacional y recreativo	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$2,300,000.00	$2,300,000.00	$1,960,400.00	$1,960,400.00	$1,960,400.00	$1,960,400.00	$339,600.00
5410	Vehículos y equipo terrestre	$0.00	$2,300,000.00	$2,300,000.00	$1,960,400.00	$1,960,400.00	$1,960,400.00	$1,960,400.00	$339,600.00
5411	Vehículos y equipo terrestre	$0.00	$2,300,000.00	$2,300,000.00	$1,960,400.00	$1,960,400.00	$1,960,400.00	$1,960,400.00	$339,600.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$275,000.00	$0.00	$275,000.00	$62,001.08	$62,001.08	$62,001.08	$62,001.08	$212,998.92
5650	Equipo de comunicación y telecomunicación	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
5651	Equipo de comunicación y telecomunicación	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
5670	Herramientas y máquinas-herramienta	$150,000.00	$0.00	$150,000.00	$62,001.08	$62,001.08	$62,001.08	$62,001.08	$87,998.92
5671	Herramientas y máquinas-herramienta	$150,000.00	$0.00	$150,000.00	$62,001.08	$62,001.08	$62,001.08	$62,001.08	$87,998.92
6000	INVERSIÓN PÚBLICA	$6,000,000.00	-$2,000,000.00	$4,000,000.00	$164,176.35	$164,176.35	$164,176.35	$164,176.35	$3,835,823.65
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$6,000,000.00	-$2,000,000.00	$4,000,000.00	$164,176.35	$164,176.35	$164,176.35	$164,176.35	$3,835,823.65

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000.00
6140	División de terrenos y construcción de obras de urbanización	$3,000,000.00	-$2,000,000.00	$1,000,000.00	$164,176.35	$164,176.35	$164,176.35	$164,176.35	$835,823.65
6141	División de terrenos y construcción de obras de urbanización	$3,000,000.00	-$2,000,000.00	$1,000,000.00	$164,176.35	$164,176.35	$164,176.35	$164,176.35	$835,823.65
9000	DEUDA PÚBLICA	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
9910	ADEFAS	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
9911	ADEFAS	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
	Contribuciones de Ley	$82,093,546.00	$0.00	$82,093,546.00	$36,725,512.75	$28,933,059.60	$27,146,942.29	$27,146,942.29	$53,160,486.40
	1501 Participaciones								
1000	SERVICIOS PERSONALES	$86,530,185.00	$0.00	$86,530,185.00	$78,998,309.22	$20,093,827.71	$16,211,390.22	$16,211,390.22	$66,436,357.29
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN	$51,338,746.00	$0.00	$51,338,746.00	$51,338,746.00	$12,778,007.00	$12,778,007.00	$12,778,007.00	$38,560,739.00
1110	Dietas	$4,275,960.00	$0.00	$4,275,960.00	$4,275,960.00	$1,068,990.00	$1,068,990.00	$1,068,990.00	$3,206,970.00
1111	Dietas	$4,275,960.00	$0.00	$4,275,960.00	$4,275,960.00	$1,068,990.00	$1,068,990.00	$1,068,990.00	$3,206,970.00
1130	Sueldos base al personal permanente	$47,062,786.00	$0.00	$47,062,786.00	$47,062,786.00	$11,709,017.00	$11,709,017.00	$11,709,017.00	$35,353,769.00
1131	Sueldos base al personal permanente	$47,062,786.00	$0.00	$47,062,786.00	$47,062,786.00	$11,709,017.00	$11,709,017.00	$11,709,017.00	$35,353,769.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$18,046,520.00	$0.00	$18,046,520.00	$15,003,455.00	$4,122,192.49	$239,755.00	$239,755.00	$13,924,327.51
1310	Primas por años de servicios efectivos prestados	$1,318,554.00	$0.00	$1,318,554.00	$23,909.00	$23,909.00	$23,909.00	$23,909.00	$1,294,645.00
1311	Primas por años de servicios efectivos prestados	$1,318,554.00	$0.00	$1,318,554.00	$23,909.00	$23,909.00	$23,909.00	$23,909.00	$1,294,645.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$15,786,966.00	$0.00	$15,786,966.00	$14,912,117.00	$4,030,854.49	$148,417.00	$148,417.00	$11,756,111.51
1322	Prima vacacional	$2,225,341.00	$0.00	$2,225,341.00	$2,225,341.00	$585,553.48	$2,866.00	$2,866.00	$1,639,787.52
1323	Prima sabatina/dominical	$995,000.00	$0.00	$995,000.00	$120,151.00	$120,151.00	$120,151.00	$120,151.00	$874,849.00
1324	Gratificación de fin de año	$12,566,625.00	$0.00	$12,566,625.00	$12,566,625.00	$3,325,150.01	$25,400.00	$25,400.00	$9,241,474.99
1330	Horas extraordinarias	$941,000.00	$0.00	$941,000.00	$67,429.00	$67,429.00	$67,429.00	$67,429.00	$873,571.00
1331	Horas extraordinarias	$941,000.00	$0.00	$941,000.00	$67,429.00	$67,429.00	$67,429.00	$67,429.00	$873,571.00
1400	SEGURIDAD SOCIAL	$410,000.00	$0.00	$410,000.00	$7,922.22	$7,922.22	$7,922.22	$7,922.22	$402,077.78
1410	Aportaciones de seguridad social	$10,000.00	$0.00	$10,000.00	$7,922.22	$7,922.22	$7,922.22	$7,922.22	$2,077.78
1411	Aportaciones de seguridad social	$10,000.00	$0.00	$10,000.00	$7,922.22	$7,922.22	$7,922.22	$7,922.22	$2,077.78
1440	Aportaciones para seguros	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
1441	Aportaciones para seguros	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$16,734,919.00	$0.00	$16,734,919.00	$12,648,186.00	$3,185,706.00	$3,185,706.00	$3,185,706.00	$13,549,213.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1520	Indemnizaciones	$2,494,019.00	$0.00	$2,494,019.00	$78,286.00	$78,286.00	$78,286.00	$78,286.00	$2,415,733.00
1521	Indemnizaciones	$2,494,019.00	$0.00	$2,494,019.00	$78,286.00	$78,286.00	$78,286.00	$78,286.00	$2,415,733.00
1530	Prestaciones y haberes de retiro	$620,000.00	$0.00	$620,000.00	$0.00	$0.00	$0.00	$0.00	$620,000.00
1532	Prima de antigüedad	$620,000.00	$0.00	$620,000.00	$0.00	$0.00	$0.00	$0.00	$620,000.00
1540	Prestaciones contractuales	$9,269,900.00	$0.00	$9,269,900.00	$8,218,900.00	$2,219,901.00	$2,219,901.00	$2,219,901.00	$7,049,999.00
1542	Prima quinquenal	$7,811,900.00	$0.00	$7,811,900.00	$7,811,900.00	$2,129,421.00	$2,129,421.00	$2,129,421.00	$5,682,479.00
1543	Canasta basica	$386,000.00	$0.00	$386,000.00	$386,000.00	$80,080.00	$80,080.00	$80,080.00	$305,920.00
1544	Clausula 8va sindicato	$13,000.00	$0.00	$13,000.00	$13,000.00	$2,400.00	$2,400.00	$2,400.00	$10,600.00
1545	Pago de marcha	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
1546	Prestaciones sindicales	$959,000.00	$0.00	$959,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$951,000.00
1590	Otras prestaciones sociales y económicas	$4,351,000.00	$0.00	$4,351,000.00	$4,351,000.00	$887,519.00	$887,519.00	$887,519.00	$3,463,481.00
1592	Subsidio ISR	$4,351,000.00	$0.00	$4,351,000.00	$4,351,000.00	$887,519.00	$887,519.00	$887,519.00	$3,463,481.00
2000	MATERIALES Y SUMINISTROS	$1,283,735.00	$0.00	$1,283,735.00	$9,895.73	$9,895.73	$9,895.73	$9,895.73	$1,273,839.27
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1,283,735.00	$0.00	$1,283,735.00	$9,895.73	$9,895.73	$9,895.73	$9,895.73	$1,273,839.27
2610	Combustibles, lubricantes y aditivos	$1,283,735.00	$0.00	$1,283,735.00	$9,895.73	$9,895.73	$9,895.73	$9,895.73	$1,273,839.27
2611	Combustibles, lubricantes y aditivos	$1,283,735.00	$0.00	$1,283,735.00	$9,895.73	$9,895.73	$9,895.73	$9,895.73	$1,273,839.27
3000	SERVICIOS GENERALES	$5,765,000.00	$0.00	$5,765,000.00	$1,051,613.33	$1,051,613.33	$827,950.33	$827,950.33	$4,713,386.67
3100	SERVICIOS BÁSICOS	$3,400,000.00	$0.00	$3,400,000.00	$366,306.36	$366,306.36	$366,306.36	$366,306.36	$3,033,693.64
3110	Energía eléctrica	$2,800,000.00	$0.00	$2,800,000.00	$246,446.00	$246,446.00	$246,446.00	$246,446.00	$2,553,554.00
3111	Energía eléctrica	$2,800,000.00	$0.00	$2,800,000.00	$246,446.00	$246,446.00	$246,446.00	$246,446.00	$2,553,554.00
3140	Telefonía tradicional	$600,000.00	$0.00	$600,000.00	$119,860.36	$119,860.36	$119,860.36	$119,860.36	$480,139.64
3141	Telefonía tradicional	$600,000.00	$0.00	$600,000.00	$119,860.36	$119,860.36	$119,860.36	$119,860.36	$480,139.64
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$450,000.00	$0.00	$450,000.00	$366,955.97	$366,955.97	$366,955.97	$366,955.97	$83,044.03
3450	Seguro de bienes patrimoniales	$450,000.00	$0.00	$450,000.00	$366,955.97	$366,955.97	$366,955.97	$366,955.97	$83,044.03
3451	Seguro de bienes patrimoniales	$450,000.00	$0.00	$450,000.00	$366,955.97	$366,955.97	$366,955.97	$366,955.97	$83,044.03
3900	OTROS SERVICIOS GENERALES	$1,915,000.00	$0.00	$1,915,000.00	$318,351.00	$318,351.00	$94,688.00	$94,688.00	$1,596,649.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación lab	$1,915,000.00	$0.00	$1,915,000.00	$318,351.00	$318,351.00	$94,688.00	$94,688.00	$1,596,649.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación lab	$1,915,000.00	$0.00	$1,915,000.00	$318,351.00	$318,351.00	$94,688.00	$94,688.00	$1,596,649.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	$9,530,420.00	$0.00	$9,530,420.00	$9,530,420.00	$2,382,603.00	$2,382,603.00	$2,382,603.00	$7,147,817.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PI	$9,530,420.00	$0.00	$9,530,420.00	$9,530,420.00	$2,382,603.00	$2,382,603.00	$2,382,603.00	$7,147,817.00
4150	Transferencias internas otorgadas a entidades paraestatales no em	$9,530,420.00	$0.00	$9,530,420.00	$9,530,420.00	$2,382,603.00	$2,382,603.00	$2,382,603.00	$7,147,817.00
4152	Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	$9,530,420.00	$0.00	$9,530,420.00	$9,530,420.00	$2,382,603.00	$2,382,603.00	$2,382,603.00	$7,147,817.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
9000	DEUDA PÚBLICA	$5,405,520.00	$0.00	$5,405,520.00	$5,405,520.00	$1,402,229.39	$1,402,229.39	$1,402,229.39	$4,003,290.61
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	$3,605,520.00	$0.00	$3,605,520.00	$3,605,520.00	$901,380.45	$901,380.45	$901,380.45	$2,704,139.55
9110	Amortización de la deuda interna con instituciones de crédito	$3,605,520.00	$0.00	$3,605,520.00	$3,605,520.00	$901,380.45	$901,380.45	$901,380.45	$2,704,139.55
9111	Amortización de la deuda interna con instituciones de crédito	$3,605,520.00	$0.00	$3,605,520.00	$3,605,520.00	$901,380.45	$901,380.45	$901,380.45	$2,704,139.55
9200	INTERESES DE LA DEUDA PÚBLICA	$1,800,000.00	$0.00	$1,800,000.00	$1,800,000.00	$500,848.94	$500,848.94	$500,848.94	$1,299,151.06
9210	Intereses de la deuda interna con instituciones de crédito	$1,800,000.00	$0.00	$1,800,000.00	$1,800,000.00	$500,848.94	$500,848.94	$500,848.94	$1,299,151.06
9211	Intereses de la deuda interna con instituciones de crédito	$1,800,000.00	$0.00	$1,800,000.00	$1,800,000.00	$500,848.94	$500,848.94	$500,848.94	$1,299,151.06
	Participaciones	$108,514,860.00	$0.00	$108,514,860.00	$94,995,758.28	$24,940,169.16	$20,834,068.67	$20,834,068.67	$83,574,690.84

1502 Participaciones Ejercicios Anteriores

1000	SERVICIOS PERSONALES	$0.00	$15,017.01	$15,017.01	$60,068.00	$60,068.00	$60,068.00	$60,068.00	-$45,050.99
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN	$0.00	$952.26	$952.26	$3,809.00	$3,809.00	$3,809.00	$3,809.00	-$2,856.74
1130	Sueldos base al personal permanente	$0.00	$952.26	$952.26	$3,809.00	$3,809.00	$3,809.00	$3,809.00	-$2,856.74
1131	Sueldos base al personal permanente	$0.00	$952.26	$952.26	$3,809.00	$3,809.00	$3,809.00	$3,809.00	-$2,856.74
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$9,293.76	$9,293.76	$37,175.00	$37,175.00	$37,175.00	$37,175.00	-$27,881.24
1310	Primas por años de servicios efectivos prestados	$0.00	$1,741.50	$1,741.50	$6,966.00	$6,966.00	$6,966.00	$6,966.00	-$5,224.50
1311	Primas por años de servicios efectivos prestados	$0.00	$1,741.50	$1,741.50	$6,966.00	$6,966.00	$6,966.00	$6,966.00	-$5,224.50
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$7,552.26	$7,552.26	$30,209.00	$30,209.00	$30,209.00	$30,209.00	-$22,656.74
1322	Prima vacacional	$0.00	$406.50	$406.50	$1,626.00	$1,626.00	$1,626.00	$1,626.00	-$1,219.50
1324	Gratificación de fin de año	$0.00	$7,145.76	$7,145.76	$28,583.00	$28,583.00	$28,583.00	$28,583.00	-$21,437.24
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$4,770.99	$4,770.99	$19,084.00	$19,084.00	$19,084.00	$19,084.00	-$14,313.01
1520	Indemnizaciones	$0.00	$4,770.99	$4,770.99	$19,084.00	$19,084.00	$19,084.00	$19,084.00	-$14,313.01
1521	Indemnizaciones	$0.00	$4,770.99	$4,770.99	$19,084.00	$19,084.00	$19,084.00	$19,084.00	-$14,313.01
2000	MATERIALES Y SUMINISTROS	$0.00	$345,601.11	$345,601.11	$825,446.47	$825,446.47	$825,446.47	$825,446.47	-$479,845.36
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$345,601.11	$345,601.11	$825,446.47	$825,446.47	$825,446.47	$825,446.47	-$479,845.36
2610	Combustibles, lubricantes y aditivos	$0.00	$345,601.11	$345,601.11	$825,446.47	$825,446.47	$825,446.47	$825,446.47	-$479,845.36
2611	Combustibles, lubricantes y aditivos	$0.00	$345,601.11	$345,601.11	$825,446.47	$825,446.47	$825,446.47	$825,446.47	-$479,845.36
	Participaciones Ejercicios Anteriores	$0.00	$360,618.12	$360,618.12	$885,514.47	$885,514.47	$885,514.47	$885,514.47	**-$524,896.…**

2501 FISM Fondo Para la Infraestructura Social Municipal

6000	INVERSIÓN PÚBLICA	$17,814,557.00	$17,791.00	$17,832,348.00	$0.00	$0.00	$0.00	$0.00	$17,832,348.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$17,814,557.00	$17,791.00	$17,832,348.00	$0.00	$0.00	$0.00	$0.00	$17,832,348.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
6130	Construcción de obras para el abastecimiento de agua, petróleo, ga	$9,005,531.00	$0.00	$9,005,531.00	$0.00	$0.00	$0.00	$0.00	$9,005,531.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, ga	$9,005,531.00	$0.00	$9,005,531.00	$0.00	$0.00	$0.00	$0.00	$9,005,531.00
6140	División de terrenos y construcción de obras de urbanización	$8,809,026.00	$17,791.00	$8,826,817.00	$0.00	$0.00	$0.00	$0.00	$8,826,817.00
6141	División de terrenos y construcción de obras de urbanización	$8,809,026.00	$17,791.00	$8,826,817.00	$0.00	$0.00	$0.00	$0.00	$8,826,817.00
	FISM Fondo Para la Infraestructura Socia	$17,814,557.00	$17,791.00	$17,832,348.00	$0.00	$0.00	$0.00	$0.00	$17,832,348.00

2502 FORTAMUN Fondo Aportaciones para el Fotalecimiento de los Municipios

1000	SERVICIOS PERSONALES	$21,663,000.00	$0.00	$21,663,000.00	$21,233,554.00	$5,776,440.96	$4,803,441.00	$4,803,441.00	$15,886,559.04
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN	$15,000,000.00	$0.00	$15,000,000.00	$15,000,000.00	$3,749,762.00	$3,749,762.00	$3,749,762.00	$11,250,238.00
1130	Sueldos base al personal permanente	$15,000,000.00	$0.00	$15,000,000.00	$15,000,000.00	$3,749,762.00	$3,749,762.00	$3,749,762.00	$11,250,238.00
1131	Sueldos base al personal permanente	$15,000,000.00	$0.00	$15,000,000.00	$15,000,000.00	$3,749,762.00	$3,749,762.00	$3,749,762.00	$11,250,238.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$4,583,000.00	$18,000.00	$4,601,000.00	$4,732,470.00	$1,505,874.96	$532,875.00	$532,875.00	$3,095,125.04
1310	Primas por años de servicios efectivos prestados	$173,000.00	$18,000.00	$191,000.00	$322,470.00	$322,470.00	$322,470.00	$322,470.00	-$131,470.00
1311	Primas por años de servicios efectivos prestados	$173,000.00	$18,000.00	$191,000.00	$322,470.00	$322,470.00	$322,470.00	$322,470.00	-$131,470.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	$3,892,000.00	$0.00	$3,892,000.00	$3,892,000.00	$1,067,300.96	$94,301.00	$94,301.00	$2,824,699.04
1322	Prima vacacional	$563,000.00	$0.00	$563,000.00	$563,000.00	$154,353.98	$13,604.00	$13,604.00	$408,646.02
1324	Gratificación de fin de año	$3,329,000.00	$0.00	$3,329,000.00	$3,329,000.00	$912,946.98	$80,697.00	$80,697.00	$2,416,053.02
1340	Compensaciones	$518,000.00	$0.00	$518,000.00	$518,000.00	$116,104.00	$116,104.00	$116,104.00	$401,896.00
1341	Compensaciones	$518,000.00	$0.00	$518,000.00	$518,000.00	$116,104.00	$116,104.00	$116,104.00	$401,896.00
1400	SEGURIDAD SOCIAL	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
1440	Aportaciones para seguros	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
1441	Aportaciones para seguros	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$1,930,000.00	-$18,000.00	$1,912,000.00	$1,501,084.00	$520,804.00	$520,804.00	$520,804.00	$1,391,196.00
1520	Indemnizaciones	$425,000.00	$0.00	$425,000.00	$176,084.00	$176,084.00	$176,084.00	$176,084.00	$248,916.00
1521	Indemnizaciones	$425,000.00	$0.00	$425,000.00	$176,084.00	$176,084.00	$176,084.00	$176,084.00	$248,916.00
1530	Prestaciones y haberes de retiro	$180,000.00	-$18,000.00	$162,000.00	$0.00	$0.00	$0.00	$0.00	$162,000.00
1532	Prima de antigüedad	$180,000.00	-$18,000.00	$162,000.00	$0.00	$0.00	$0.00	$0.00	$162,000.00
1540	Prestaciones contractuales	$1,315,000.00	$0.00	$1,315,000.00	$1,315,000.00	$343,041.00	$343,041.00	$343,041.00	$971,959.00
1542	Prima quinquenal	$1,300,000.00	$0.00	$1,300,000.00	$1,300,000.00	$342,621.00	$342,621.00	$342,621.00	$957,379.00
1543	Canasta basica	$10,000.00	$0.00	$10,000.00	$10,000.00	$420.00	$420.00	$420.00	$9,580.00
1544	Clausula 8va sindicato	$5,000.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00
1590	Otras prestaciones sociales y económicas	$10,000.00	$0.00	$10,000.00	$10,000.00	$1,679.00	$1,679.00	$1,679.00	$8,321.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1592	Subsidio ISR	$10,000.00	$0.00	$10,000.00	$10,000.00	$1,679.00	$1,679.00	$1,679.00	$8,321.00
2000	MATERIALES Y SUMINISTROS	$5,695,000.00	$0.00	$5,695,000.00	$1,940,052.10	$1,940,052.10	$1,495,562.15	$1,495,562.15	$3,754,947.90
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	$255,000.00	$0.00	$255,000.00	$30,346.50	$30,346.50	$24,256.50	$24,256.50	$224,653.50
2110	Materiales, útiles y equipos menores de oficina	$100,000.00	$0.00	$100,000.00	$10,510.50	$10,510.50	$10,510.50	$10,510.50	$89,489.50
2111	Materiales, útiles y equipos menores de oficina	$100,000.00	$0.00	$100,000.00	$10,510.50	$10,510.50	$10,510.50	$10,510.50	$89,489.50
2140	Materiales, útiles y equipos menores de tecnologías de la informaci	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2141	Materiales, útiles y equipos menores de tecnologías de la informaci	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2150	Material impreso e información digital	$100,000.00	$0.00	$100,000.00	$19,836.00	$19,836.00	$13,746.00	$13,746.00	$80,164.00
2151	Material impreso e información digital	$100,000.00	$0.00	$100,000.00	$19,836.00	$19,836.00	$13,746.00	$13,746.00	$80,164.00
2160	Material de limpieza	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2161	Material de limpieza	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2200	ALIMENTOS Y UTENSILIOS	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
2210	Productos alimenticios para personas	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
2211	Productos alimenticios para personas	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	$415,000.00	$0.00	$415,000.00	$0.00	$0.00	$0.00	$0.00	$415,000.00
2460	Material eléctrico y electrónico	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
2461	Material eléctrico y electrónico	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
2490	Otros materiales y artículos de construcción y reparación	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2491	Otros materiales y artículos de construcción y reparación	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2530	Medicinas y productos farmacéuticos	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2531	Medicinas y productos farmacéuticos	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$3,950,000.00	$0.00	$3,950,000.00	$1,895,991.37	$1,895,991.37	$1,457,591.42	$1,457,591.42	$2,054,008.63
2610	Combustibles, lubricantes y aditivos	$3,950,000.00	$0.00	$3,950,000.00	$1,895,991.37	$1,895,991.37	$1,457,591.42	$1,457,591.42	$2,054,008.63
2611	Combustibles, lubricantes y aditivos	$3,950,000.00	$0.00	$3,950,000.00	$1,895,991.37	$1,895,991.37	$1,457,591.42	$1,457,591.42	$2,054,008.63
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUL	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
2710	Vestuario y uniformes	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
2711	Vestuario y uniformes	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
2720	Prendas de seguridad y protección personal	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2721	Prendas de seguridad y protección personal	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
2820	Materiales de seguridad pública	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2821	Materiales de seguridad pública	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
2830	Prendas de protección para seguridad pública y nacional	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
2831	Prendas de protección para seguridad pública y nacional	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$375,000.00	$0.00	$375,000.00	$13,714.23	$13,714.23	$13,714.23	$13,714.23	$361,285.77
2910	Herramientas menores	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2911	Herramientas menores	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnolo	$15,000.00	$0.00	$15,000.00	$4,842.00	$4,842.00	$4,842.00	$4,842.00	$10,158.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnolo	$15,000.00	$0.00	$15,000.00	$4,842.00	$4,842.00	$4,842.00	$4,842.00	$10,158.00
2960	Refacciones y accesorios menores de equipo de transporte	$300,000.00	$0.00	$300,000.00	$8,872.23	$8,872.23	$8,872.23	$8,872.23	$291,127.77
2961	Refacciones y accesorios menores de equipo de transporte	$300,000.00	$0.00	$300,000.00	$8,872.23	$8,872.23	$8,872.23	$8,872.23	$291,127.77
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3000	SERVICIOS GENERALES	$11,060,000.00	$38,277.50	$11,098,277.50	$2,427,588.79	$2,427,588.79	$2,364,408.09	$2,364,408.09	$8,670,688.71
3100	SERVICIOS BÁSICOS	$8,725,000.00	$38,277.50	$8,763,277.50	$1,929,102.15	$1,929,102.15	$1,929,102.15	$1,929,102.15	$6,834,175.35
3110	Energía eléctrica	$4,500,000.00	$0.00	$4,500,000.00	$947,608.76	$947,608.76	$947,608.76	$947,608.76	$3,552,391.24
3111	Energía eléctrica	$4,500,000.00	$0.00	$4,500,000.00	$947,608.76	$947,608.76	$947,608.76	$947,608.76	$3,552,391.24
3130	Agua	$4,200,000.00	$38,277.50	$4,238,277.50	$978,265.39	$978,265.39	$978,265.39	$978,265.39	$3,260,012.11
3131	Agua	$4,200,000.00	$38,277.50	$4,238,277.50	$978,265.39	$978,265.39	$978,265.39	$978,265.39	$3,260,012.11
3140	Telefonía tradicional	$25,000.00	$0.00	$25,000.00	$3,228.00	$3,228.00	$3,228.00	$3,228.00	$21,772.00
3141	Telefonía tradicional	$25,000.00	$0.00	$25,000.00	$3,228.00	$3,228.00	$3,228.00	$3,228.00	$21,772.00
3200	SERVICIOS DE ARRENDAMIENTO	$60,000.00	$0.00	$60,000.00	$8,909.10	$8,909.10	$4,454.40	$4,454.40	$51,090.90
3290	Otros arrendamientos	$60,000.00	$0.00	$60,000.00	$8,909.10	$8,909.10	$4,454.40	$4,454.40	$51,090.90
3291	Otros arrendamientos	$60,000.00	$0.00	$60,000.00	$8,909.10	$8,909.10	$4,454.40	$4,454.40	$51,090.90
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR(	$310,000.00	$0.00	$310,000.00	$0.00	$0.00	$0.00	$0.00	$310,000.00
3340	Servicios de capacitación	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
3341	Servicios de capacitación	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
3390	Servicios profesionales, científicos y técnicos integrales	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3391	Servicios profesionales, científicos y técnicos integrales	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$520,000.00	$0.00	$520,000.00	$313,832.58	$313,832.58	$313,832.58	$313,832.58	$206,167.42
3410	Servicios financieros y bancarios	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3411	Servicios financieros y bancarios	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3450	Seguro de bienes patrimoniales	$500,000.00	$0.00	$500,000.00	$313,832.58	$313,832.58	$313,832.58	$313,832.58	$186,167.42

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3451	Seguro de bienes patrimoniales	$500,000.00	$0.00	$500,000.00	$313,832.58	$313,832.58	$313,832.58	$313,832.58	$186,167.42
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	$915,000.00	$0.00	$915,000.00	$89,411.76	$89,411.76	$85,561.76	$85,561.76	$825,588.24
3510	Conservación y mantenimiento menor de inmuebles	$30,000.00	$0.00	$30,000.00	$13,814.66	$13,814.66	$13,814.66	$13,814.66	$16,185.34
3511	Conservación y mantenimiento menor de inmuebles	$30,000.00	$0.00	$30,000.00	$13,814.66	$13,814.66	$13,814.66	$13,814.66	$16,185.34
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y te	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y te	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3550	Reparación y mantenimiento de equipo de transporte	$850,000.00	$0.00	$850,000.00	$75,597.10	$75,597.10	$71,747.10	$71,747.10	$774,402.90
3551	Reparación y mantenimiento de equipo de transporte	$850,000.00	$0.00	$850,000.00	$75,597.10	$75,597.10	$71,747.10	$71,747.10	$774,402.90
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	$55,000.00	$0.00	$55,000.00	$7,578.20	$7,578.20	$7,578.20	$7,578.20	$47,421.80
3720	Pasajes terrestres	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3721	Pasajes terrestres	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3750	Viáticos en el país	$40,000.00	$0.00	$40,000.00	$7,578.20	$7,578.20	$7,578.20	$7,578.20	$32,421.80
3751	Viáticos en el país	$40,000.00	$0.00	$40,000.00	$7,578.20	$7,578.20	$7,578.20	$7,578.20	$32,421.80
3800	SERVICIOS OFICIALES	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3820	Gastos de orden social y cultural	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3821	Gastos de orden social y cultural	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
3900	OTROS SERVICIOS GENERALES	$450,000.00	$0.00	$450,000.00	$78,755.00	$78,755.00	$23,879.00	$23,879.00	$371,245.00
3920	Impuestos y derechos	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3921	Impuestos y derechos	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3950	Penas, multas, accesorios y actualizaciones	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3951	Penas, multas, accesorios y actualizaciones	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación lab	$400,000.00	$0.00	$400,000.00	$78,755.00	$78,755.00	$23,879.00	$23,879.00	$321,245.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación lab	$400,000.00	$0.00	$400,000.00	$78,755.00	$78,755.00	$23,879.00	$23,879.00	$321,245.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$631,545.00	$0.00	$631,545.00	$0.00	$0.00	$0.00	$0.00	$631,545.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$125,000.00	$0.00	$125,000.00	$0.00	$0.00	$0.00	$0.00	$125,000.00
5110	Muebles de oficina y estantería	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
5111	Muebles de oficina y estantería	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
5150	Equipo de cómputo y de tecnologías de la información	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	$0.00	$85,000.00
5151	Equipo de cómputo y de tecnología de la información	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$0.00	$0.00	$85,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$396,545.00	$0.00	$396,545.00	$0.00	$0.00	$0.00	$0.00	$396,545.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
5410	Vehículos y equipo terrestre	$396,545.00	$0.00	$396,545.00	$0.00	$0.00	$0.00	$0.00	$396,545.00
5411	Vehículos y equipo terrestre	$396,545.00	$0.00	$396,545.00	$0.00	$0.00	$0.00	$0.00	$396,545.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$0.00	$0.00	$110,000.00
5650	Equipo de comunicación y telecomunicación	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
5651	Equipo de comunicación y telecomunicación	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
5690	Otros equipos	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
5691	Otros equipos	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
9000	DEUDA PÚBLICA	$3,100,000.00	$0.00	$3,100,000.00	$0.00	$0.00	$0.00	$0.00	$3,100,000.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$3,100,000.00	$0.00	$3,100,000.00	$0.00	$0.00	$0.00	$0.00	$3,100,000.00
9910	ADEFAS	$3,100,000.00	$0.00	$3,100,000.00	$0.00	$0.00	$0.00	$0.00	$3,100,000.00
9911	ADEFAS	$3,100,000.00	$0.00	$3,100,000.00	$0.00	$0.00	$0.00	$0.00	$3,100,000.00
	FORTAMUN Fondo Aportaciones para el	$42,149,545.00	$38,277.50	$42,187,822.50	$25,601,194.89	$10,144,081.85	$8,663,411.24	$8,663,411.24	$32,043,740.65

2504 PDR-IV 2017

6000	INVERSIÓN PÚBLICA	$0.00	$1,479,990.13	$1,479,990.13	$1,479,990.13	$1,479,934.23	$1,479,934.23	$1,479,934.23	$55.90
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$1,479,990.13	$1,479,990.13	$1,479,990.13	$1,479,934.23	$1,479,934.23	$1,479,934.23	$55.90
6140	División de terrenos y construcción de obras de urbanización	$0.00	$1,479,990.13	$1,479,990.13	$1,479,990.13	$1,479,934.23	$1,479,934.23	$1,479,934.23	$55.90
6141	División de terrenos y construcción de obras de urbanización	$0.00	$1,479,990.13	$1,479,990.13	$1,479,990.13	$1,479,934.23	$1,479,934.23	$1,479,934.23	$55.90
	PDR-IV 2017	$0.00	$1,479,990.13	$1,479,990.13	$1,479,990.13	$1,479,934.23	$1,479,934.23	$1,479,934.23	$55.90

2603 GEQ 2017

6000	INVERSIÓN PÚBLICA	$0.00	$3,973,500.45	$3,973,500.45	$3,973,500.45	$2,166,549.84	$2,166,549.84	$2,166,549.84	$1,806,950.61
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$3,973,500.45	$3,973,500.45	$3,973,500.45	$2,166,549.84	$2,166,549.84	$2,166,549.84	$1,806,950.61
6140	División de terrenos y construcción de obras de urbanización	$0.00	$3,973,500.45	$3,973,500.45	$3,973,500.45	$2,166,549.84	$2,166,549.84	$2,166,549.84	$1,806,950.61
6141	División de terrenos y construcción de obras de urbanización	$0.00	$3,973,500.45	$3,973,500.45	$3,973,500.45	$2,166,549.84	$2,166,549.84	$2,166,549.84	$1,806,950.61
	GEQ 2017	$0.00	$3,973,500.45	$3,973,500.45	$3,973,500.45	$2,166,549.84	$2,166,549.84	$2,166,549.84	$1,806,950.61

2604 FASP 2017

3000	SERVICIOS GENERALES	$0.00	$235,000.73	$235,000.73	$203,823.36	$203,823.36	$203,823.36	$203,823.36	$31,177.37
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR(	$0.00	$235,000.73	$235,000.73	$203,823.36	$203,823.36	$203,823.36	$203,823.36	$31,177.37
3340	Servicios de capacitación	$0.00	$235,000.73	$235,000.73	$203,823.36	$203,823.36	$203,823.36	$203,823.36	$31,177.37
3341	Servicios de capacitación	$0.00	$235,000.73	$235,000.73	$203,823.36	$203,823.36	$203,823.36	$203,823.36	$31,177.37

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
FASP 2017	$0.00	$235,000.73	$235,000.73	$203,823.36	$203,823.36	$203,823.36	$203,823.36	$31,177.37
Total Final	$250,572,508.00	$6,105,177.93	$256,677,685.93	$163,865,294.33	$68,753,132.51	$61,380,244.10	$61,380,244.10	$187,924,553...