



Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
18	Otros Impuestos	\$15,552,043.00	\$4,695,197.37	\$1,192,825.29	\$684,595.92	\$870,417.10	\$731,190.96	\$993,560.08	\$713,421.31	\$843,095.37	\$742,565.68	\$794,644.55	\$0.00	\$0.00	\$12,261,513.63	\$3,290,529.37
18-01	IMPUESTO PARA EDUCACION Y OBR	\$15,552,043.00	\$4,695,197.37	\$1,192,825.29	\$684,595.92	\$870,417.10	\$731,190.96	\$993,560.08	\$713,421.31	\$843,095.37	\$742,565.68	\$794,644.55	\$0.00	\$0.00	\$12,261,513.63	\$3,290,529.37
18-01-01	25% IMPUESTOS	\$11,215,042.00	\$4,428,687.95	\$918,747.16	\$489,902.47	\$580,300.61	\$566,355.74	\$550,390.31	\$449,136.05	\$625,408.04	\$496,538.64	\$530,885.12	\$0.00	\$0.00	\$9,636,352.09	\$1,578,689.91
18-01-02	25% DERECHOS	\$4,337,001.00	\$266,509.42	\$274,078.13	\$194,693.45	\$290,116.49	\$164,835.22	\$443,169.77	\$264,285.26	\$217,687.33	\$246,027.04	\$263,759.43	\$0.00	\$0.00	\$2,625,161.54	\$1,711,839.46
19	Impuestos no comprendidos en las fracc	\$10,137,087.00	\$1,741,897.59	\$813,543.94	\$753,542.96	\$305,910.08	\$245,121.02	\$417,127.13	\$592,456.75	\$436,171.71	\$270,827.00	\$58,995.88	\$0.00	\$0.00	\$5,635,594.06	\$4,501,492.94
19-01	IMPUESTOS NO COMPRENDIDOS EN	\$10,137,087.00	\$1,741,897.59	\$813,543.94	\$753,542.96	\$305,910.08	\$245,121.02	\$417,127.13	\$592,456.75	\$436,171.71	\$270,827.00	\$58,995.88	\$0.00	\$0.00	\$5,635,594.06	\$4,501,492.94
19-01-01	IMPUESTO PREDIAL DE EJERCICIC	\$6,219,811.00	\$1,326,741.88	\$533,218.11	\$448,389.43	\$204,260.53	\$142,122.06	\$282,499.49	\$401,067.35	\$285,593.77	\$179,629.80	\$90,850.62	\$0.00	\$0.00	\$3,894,373.04	\$2,325,437.96
19-01-01-01	IMPUESTO PREDIAL DE EJERCICI	\$6,219,811.00	\$1,326,741.88	\$533,218.11	\$448,389.43	\$204,260.53	\$142,122.06	\$282,499.49	\$401,067.35	\$285,593.77	\$179,629.80	\$90,850.62	\$0.00	\$0.00	\$3,894,373.04	\$2,325,437.96
19-01-02	ACCESORIOS DE IMPUESTOS DE E	\$3,917,276.00	\$415,155.71	\$280,325.83	\$305,153.53	\$101,649.55	\$102,998.96	\$134,627.64	\$191,389.40	\$150,577.94	\$91,197.20	-\$31,854.74	\$0.00	\$0.00	\$1,741,221.02	\$2,176,054.98
19-01-02-01	ACTUALIZACION	\$894,422.00	\$85,813.60	\$62,360.30	\$110,351.20	\$10,612.50	\$11,826.14	\$35,701.40	\$48,107.40	\$34,554.69	\$16,469.12	-\$16,347.70	\$0.00	\$0.00	\$399,448.65	\$494,973.35
19-01-02-02	RECARGOS	\$1,107,929.00	\$87,548.31	\$69,616.42	\$84,268.01	\$33,229.14	\$27,225.18	\$45,258.68	\$86,658.01	\$53,969.83	\$34,870.06	-\$21,795.16	\$0.00	\$0.00	\$500,848.48	\$607,080.52
19-01-02-03	MULTAS	\$1,543,263.00	\$184,148.00	\$116,051.40	\$88,647.48	\$46,600.36	\$54,415.09	\$44,766.54	\$45,415.44	\$52,168.46	\$33,274.90	\$4,650.19	\$0.00	\$0.00	\$670,137.86	\$873,125.14
19-01-02-04	REQUERIMIENTO	\$154,495.00	\$25,066.90	\$14,487.41	\$10,932.34	\$5,096.01	\$4,341.41	\$4,131.72	\$7,508.35	\$3,542.66	\$2,878.42	-\$974.77	\$0.00	\$0.00	\$77,010.45	\$77,484.55
19-01-02-05	EMBARGO	\$217,167.00	\$32,578.90	\$17,810.30	\$10,954.50	\$6,111.54	\$5,191.14	\$4,769.30	\$3,700.20	\$6,342.30	\$3,704.70	\$2,612.70	\$0.00	\$0.00	\$93,775.58	\$123,391.42
31	Contribución de mejoras por obras públi	\$0.00	\$0.00	\$0.00	\$24,100.00	\$9,500.00	\$36,800.00	\$16,000.00	\$6,000.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,200.00	-\$96,200.00
31-01	CONTRIBUCIONES DE MEJORAS POF	\$0.00	\$0.00	\$0.00	\$24,100.00	\$9,500.00	\$36,800.00	\$16,000.00	\$6,000.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,200.00	-\$96,200.00
31-01-01	ELECTRIFICACION DE LA COLONIA	\$0.00	\$0.00	\$0.00	\$24,100.00	\$9,500.00	\$36,800.00	\$16,000.00	\$6,000.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,200.00	-\$96,200.00
39	Contribuciones de Mejoras no comprend	\$176,200.00	\$2,000.00	\$7,800.00	\$7,200.00	\$7,000.00	\$7,400.00	\$4,000.00	\$55,700.00	\$27,700.00	\$5,700.00	\$5,500.00	\$0.00	\$0.00	\$130,000.00	\$46,200.00
39-1	CONTRIBUCIONES DE MEJORAS NO	\$176,200.00	\$2,000.00	\$7,800.00	\$7,200.00	\$7,000.00	\$7,400.00	\$4,000.00	\$55,700.00	\$27,700.00	\$5,700.00	\$5,500.00	\$0.00	\$0.00	\$130,000.00	\$46,200.00
39-1-001	APORTACION BENEFICIARIOS NAF	\$176,200.00	\$2,000.00	\$7,800.00	\$6,800.00	\$7,000.00	\$7,000.00	\$4,000.00	\$55,700.00	\$27,700.00	\$5,700.00	\$5,500.00	\$0.00	\$0.00	\$129,200.00	\$47,000.00
39-1-002	CONSTRUCCION DE BARDAS PERIM	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	-\$800.00
41	Derechos por el uso, goce, aprovechami	\$878,599.00	\$72,750.19	\$91,378.91	\$128,963.39	\$86,887.39	\$49,738.19	\$82,416.19	\$81,626.19	\$76,455.71	\$82,930.19	\$87,216.19	\$0.00	\$0.00	\$840,362.54	\$38,236.46
41-01	DERECHOS POR EL USO, GOCE, APF	\$878,599.00	\$72,750.19	\$91,378.91	\$128,963.39	\$86,887.39	\$49,738.19	\$82,416.19	\$81,626.19	\$76,455.71	\$82,930.19	\$87,216.19	\$0.00	\$0.00	\$840,362.54	\$38,236.46
41-01-01	CUOTA POR PISO EN LA VIA PUBLI	\$517,854.00	\$40,298.19	\$67,430.91	\$90,415.39	\$67,459.39	\$30,626.19	\$64,638.19	\$61,374.19	\$62,638.11	\$64,558.19	\$72,600.19	\$0.00	\$0.00	\$622,038.94	-\$104,184.94
41-01-02	ESTACIONAMIENTO PUBLICO, PAR	\$253,172.00	\$18,852.00	\$14,004.00	\$29,020.00	\$11,532.00	\$10,800.00	\$7,788.00	\$11,700.00	\$9,944.00	\$13,596.00	\$10,292.00	\$0.00	\$0.00	\$137,528.00	\$115,644.00
41-01-03	ARRENDAMIENTO DE INSTALACIOI	\$86,990.00	\$8,824.00	\$7,488.00	\$6,280.00	\$7,896.00	\$7,120.00	\$6,860.00	\$5,052.00	\$1,068.00	\$2,296.00	\$4,324.00	\$0.00	\$0.00	\$57,208.00	\$29,782.00
41-01-04	ARRENDAMIENTO DE SALONES	\$14,701.00	\$4,776.00	\$2,456.00	\$2,116.00	\$0.00	\$0.00	\$3,130.00	\$3,500.00	\$2,805.60	\$2,480.00	\$0.00	\$0.00	\$0.00	\$21,263.60	-\$6,562.60
41-01-05	ESTACIONAMIENTO TIANGUIS JAD	\$5,882.00	\$0.00	\$0.00	\$1,132.00	\$0.00	\$1,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,324.00	\$3,558.00
43	Derechos por prestación de servicios	\$13,962,334.92	\$1,083,927.63	\$1,124,822.89	\$884,052.20	\$1,196,110.74	\$643,888.39	\$1,778,017.63	\$1,011,930.16	\$825,523.49	\$919,526.11	\$983,353.06	\$0.00	\$0.00	\$10,451,152.30	\$3,511,182.62
43-01	POR LOS SERVICIOS PRESTADOS RE	\$864,955.00	\$93,032.80	\$120,961.40	\$235,513.65	\$124,024.10	\$34,440.60	\$89,750.60	\$37,340.00	\$30,815.00	\$19,531.70	\$16,711.60	\$0.00	\$0.00	\$802,121.45	\$62,833.55
43-01-01	APERTURA	\$50,943.00	\$940.40	\$3,475.20	\$2,291.20	\$720.00	\$4,224.80	\$3,444.90	\$240.00	\$960.00	\$2,180.80	\$2,000.80	\$0.00	\$0.00	\$20,478.10	\$30,464.90
43-01-02	RESELLO O REFRENDO EN PLAZO	\$736,028.00	\$91,212.40	\$117,486.20	\$233,222.45	\$123,304.10	\$30,215.80	\$86,305.70	\$37,100.00	\$29,855.00	\$17,350.90	\$14,710.80	\$0.00	\$0.00	\$780,763.35	-\$44,735.35
43-01-03	AMPLIACION DE HORARIO	\$77,984.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$77,104.00
43-02	POR LOS SERVICIOS PRESTADOS PC	\$3,108,513.19	\$79,815.04	\$89,587.17	\$54,607.52	\$173,490.48	\$157,382.35	\$186,436.22	\$180,446.68	\$173,886.95	\$297,776.43	\$174,333.08	\$0.00	\$0.00	\$1,567,761.92	\$1,540,751.27
43-02-01	LICENCIA DE CONSTRUCCION	\$1,195,231.00	\$52,457.54	\$51,903.97	\$30,643.52	\$89,650.40	\$78,380.80	\$91,208.84	\$68,591.20	\$90,951.42	\$74,306.10	\$71,506.80	\$0.00	\$0.00	\$699,600.59	\$495,630.41



## Estado Analítico Mensual de Ingresos

Al 31/oct/2016

Fecha y	17/mar/2017
hora de Impresión	12:37 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-02	ALINEAMIENTO	\$53,760.00	\$6,132.80	\$5,481.60	\$3,083.20	\$9,602.88	\$7,832.70	\$14,630.00	\$12,512.80	\$9,102.40	\$24,194.52	\$10,548.00	\$0.00	\$0.00	\$103,120.90	-\$49,360.90
43-02-03	NUMERO OFICIAL	\$64,115.00	\$1,726.90	\$3,120.80	\$2,117.60	\$7,569.20	\$5,376.80	\$3,751.20	\$3,611.20	\$1,262.40	\$2,576.80	\$3,940.80	\$0.00	\$0.00	\$35,053.70	\$29,061.30
43-02-04	CERTIFICACION DE TERMINACION	\$142,945.00	\$6,721.60	\$10,304.00	\$8,464.00	\$12,512.00	\$13,408.00	\$17,664.00	\$25,024.00	\$18,610.40	\$10,304.00	\$3,680.00	\$0.00	\$0.00	\$126,692.00	\$16,253.00
43-02-05	LIC. POR FUSION	\$16,216.00	\$736.00	\$5,888.00	\$736.00	\$16,192.00	\$1,472.00	\$6,844.80	\$2,724.00	\$4,416.00	\$0.00	\$2,208.00	\$0.00	\$0.00	\$41,216.80	-\$25,000.80
43-02-06	LICENCIA POR SUPERFICIE VENDII	\$601,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601,115.00
43-02-07	CERTIFIC. DE DOC. O PLANOS DE I	\$974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$588.00	\$386.00
43-02-08	REVISION DE PROYECTOS P/CONCL	\$56,374.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,920.00	\$4,922.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,242.40	\$48,131.60
43-02-09	SUPERVISION DE OBRAS DE URBA	\$519,781.19	\$0.00	\$0.00	\$0.00	\$0.00	\$33,025.65	\$16,653.38	\$34,811.16	\$19,821.93	\$54,515.29	\$41,351.88	\$0.00	\$0.00	\$200,179.29	\$319,601.90
43-02-10	DICTAMEN DE USO DE SUELO	\$230,458.00	\$2,502.40	\$2,309.60	\$2,811.20	\$13,703.20	\$3,385.60	\$4,820.80	\$3,767.52	\$4,710.40	\$19,776.00	\$7,024.00	\$0.00	\$0.00	\$64,810.72	\$165,647.28
43-02-11	EXP. DE COPIAS FOTOSTATICAS D	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$220.00	\$9.00
43-02-12	REPOSICION DE EXPEDIENTE	\$2,779.00	\$491.20	\$1,104.00	\$0.00	\$0.00	\$0.00	\$351.20	\$0.00	\$968.00	\$296.00	\$368.00	\$0.00	\$0.00	\$3,578.40	-\$799.40
43-02-13	SUBDIVISION DE PREDIOS	\$189,864.00	\$5,853.00	\$5,152.00	\$3,680.00	\$13,395.20	\$5,152.00	\$8,244.00	\$14,900.00	\$11,040.00	\$7,360.00	\$21,712.00	\$0.00	\$0.00	\$96,488.20	\$93,375.80
43-02-14	PLACA DE IDENTIFICACION DE OBI	\$33,679.00	\$2,588.80	\$3,628.80	\$1,209.60	\$3,568.00	\$3,451.20	\$3,443.20	\$3,024.00	\$3,451.20	\$1,636.80	\$4,233.60	\$0.00	\$0.00	\$30,235.20	\$3,443.80
43-02-15	BITACORA DE OBRA	\$993.00	\$604.80	\$310.40	\$1,862.40	\$5,897.60	\$5,897.60	\$5,796.80	\$4,035.20	\$6,828.80	\$6,208.00	\$7,760.00	\$0.00	\$0.00	\$45,201.60	-\$44,208.60
43-02-16	RECEPCION DE DOCUMENTOS P/T	\$0.00	\$0.00	\$384.00	\$0.00	\$0.00	\$0.00	\$110.40	\$225.60	\$148.00	\$108.00	\$0.00	\$0.00	\$0.00	\$976.00	-\$976.00
43-02-18	REVISION DE PROYECTO FRACTO.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,596.80	\$0.00	\$0.00	\$0.00	\$2,596.80	-\$2,596.80
43-02-20	CARTA URBANA PLAN DESARROLL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.00	-\$168.00
43-02-21	LICENCIA POR DEMOLICION TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,629.60	\$2,129.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,759.20	-\$12,759.20
43-02-22	IMPUESTO POR SUPERFICIE VEND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,232.52	\$0.00	\$0.00	\$0.00	\$93,232.52	-\$93,232.52
43-02-24	RUPTURA Y REPARACION DE PAVI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.60	\$0.00	\$0.00	\$0.00	\$225.60	-\$225.60
43-02-25	OBRAS DE URBANIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.00	-\$2,576.00
43-04	POR EL SERVICIO DE ALUMBRADO P	\$4,269,033.00	\$356,242.16	\$329,805.22	\$0.00	\$314,378.38	\$0.00	\$1,015,591.72	\$372,577.18	\$0.00	\$0.00	\$360,952.01	\$0.00	\$0.00	\$2,749,546.67	\$1,519,486.33
43-04-01	DERECHO DE ALUMBRADO PUBLIC	\$4,269,033.00	\$356,242.16	\$329,805.22	\$0.00	\$314,378.38	\$0.00	\$1,015,591.72	\$372,577.18	\$0.00	\$0.00	\$360,952.01	\$0.00	\$0.00	\$2,749,546.67	\$1,519,486.33
43-05	POR LOS SERVICIOS PRESTADOS PC	\$814,916.00	\$90,925.88	\$105,387.77	\$83,001.88	\$82,525.44	\$77,739.84	\$82,875.32	\$84,206.68	\$112,854.87	\$87,732.02	\$76,337.02	\$0.00	\$0.00	\$883,586.72	-\$68,670.72
43-05-01	ASENTAMIENTO ACTA DE NAC. O F	\$50,399.00	\$6,006.94	\$7,387.60	\$8,154.40	\$7,580.80	\$6,578.00	\$10,064.80	\$9,696.80	\$10,561.60	\$9,108.00	\$10,850.00	\$0.00	\$0.00	\$85,988.94	-\$35,589.94
43-05-02	ACTA DE MATRIMONIO EN OFICIAL	\$78,624.00	\$5,388.06	\$6,311.20	\$7,212.80	\$7,663.60	\$8,565.20	\$6,311.20	\$6,311.20	\$9,917.60	\$4,508.00	\$7,709.60	\$0.00	\$0.00	\$69,898.46	\$8,725.54
43-05-03	ACTA DE MATRIMONIO A DOMICILI	\$197,405.00	\$26,680.00	\$20,628.00	\$18,400.00	\$15,990.80	\$9,200.00	\$13,800.00	\$15,180.00	\$26,260.00	\$27,600.00	\$11,500.00	\$0.00	\$0.00	\$185,238.80	\$12,166.20
43-05-04	ACTA DE DIVORCIO ADMINISTRATI	\$12,544.00	\$4,600.40	\$322.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$4,600.31	\$0.00	\$0.00	\$0.00	\$0.00	\$11,822.71	\$721.29
43-05-05	ACTA DE DIVORCIO JUDICIAL	\$13,889.00	\$628.80	\$1,610.00	\$1,609.60	\$644.00	\$644.00	\$1,932.00	\$1,288.00	\$644.00	\$1,932.00	\$1,288.00	\$0.00	\$0.00	\$12,220.40	\$1,668.60
43-05-06	ASENTAMIENTO ACTA DE DEFUNC	\$8,171.00	\$1,521.08	\$1,223.60	\$1,353.20	\$1,481.20	\$1,674.40	\$515.20	\$966.00	\$901.60	\$482.80	\$1,481.20	\$0.00	\$0.00	\$11,600.28	-\$3,429.28
43-05-07	CONSTANCIA DE INEXIST. DE ACT/	\$4,272.00	\$315.34	\$386.40	\$64.40	\$64.40	\$644.00	\$193.20	\$193.20	\$193.20	\$193.20	\$322.00	\$0.00	\$0.00	\$2,569.34	\$1,702.66
43-05-08	ANOTACIONES MARGINALES	\$3,692.00	\$0.00	\$822.00	\$0.00	\$644.00	\$257.60	\$64.40	\$64.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,852.40	\$1,839.60
43-05-09	COPIA CERTIFICADA DE ACTA ORI	\$154,405.00	\$15,731.42	\$23,465.37	\$12,423.96	\$13,208.64	\$11,779.28	\$11,284.68	\$14,443.20	\$15,129.12	\$11,350.30	\$11,133.02	\$0.00	\$0.00	\$139,948.99	\$14,456.01
43-05-10	COPIA CERTIFICADA DE ACTA URC	\$286,484.00	\$29,738.10	\$42,587.60	\$33,268.32	\$32,819.20	\$37,376.16	\$38,001.44	\$36,063.88	\$44,261.04	\$32,493.32	\$31,473.60	\$0.00	\$0.00	\$358,082.66	-\$71,598.66
43-05-11	BUSQUEDA EN ARCHIVO	\$5,031.00	\$315.74	\$644.00	\$515.20	\$128.80	\$515.20	\$708.40	\$0.00	\$386.40	\$64.40	\$579.60	\$0.00	\$0.00	\$3,857.74	\$1,173.26

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-12	MATRIMONIOS COLECTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506.00	-\$506.00
43-06	POR LOS SERVICIOS PRESTADOS PC	\$1,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	\$504.00	\$560.00	\$616.00	\$224.00	\$0.00	\$0.00	\$2,408.00	-\$1,213.00
43-06-02	CONSTANCIA DE NO INFRACCION	\$1,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504.00	\$504.00	\$560.00	\$616.00	\$224.00	\$0.00	\$0.00	\$2,408.00	-\$1,213.00
43-07	POR LOS SERVICIOS PÚBLICOS MUN	\$259,296.00	\$41,428.66	\$58,682.30	\$31,024.80	\$28,207.70	\$11,770.40	\$27,406.60	\$17,526.80	\$27,282.80	\$20,728.00	\$10,846.80	\$0.00	\$0.00	\$274,904.86	-\$15,608.86
43-07-01	DEPOSITO DE RESIDUOS SOLIDOS	\$26,721.00	\$5,402.80	\$35,075.20	\$3,417.20	\$11,569.30	\$2,920.00	\$16,192.60	\$4,595.60	\$17,048.00	\$15,456.00	\$3,852.00	\$0.00	\$0.00	\$115,528.70	-\$88,807.70
43-07-02	RECOLECCION DOMICILIARIA DE B	\$151,508.00	\$7,765.68	\$8,727.20	\$10,622.40	\$5,357.20	\$4,640.80	\$7,281.60	\$9,769.60	\$6,180.80	\$3,514.40	\$4,425.60	\$0.00	\$0.00	\$68,285.28	\$83,222.72
43-07-03	ARREGLO, CONSERVACION Y MAN	\$30,570.00	\$20,520.00	\$6,980.00	\$8,640.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00	-\$10,930.00
43-07-04	OTROS SERVICIOS	\$50,497.00	\$7,740.18	\$7,899.90	\$8,345.20	\$5,921.20	\$4,209.60	\$3,932.40	\$3,161.60	\$4,054.00	\$1,757.60	\$2,569.20	\$0.00	\$0.00	\$49,590.88	\$906.12
43-08	POR LOS SERVICIOS PRESTADOS PC	\$116,048.00	\$18,502.20	\$15,235.20	\$16,790.80	\$11,758.40	\$12,809.20	\$9,634.80	\$10,596.00	\$10,178.80	\$9,184.00	\$13,709.20	\$0.00	\$0.00	\$128,398.60	-\$12,350.60
43-08-01	SERVICIOS DE INHUMACION TEMP	\$16,674.00	\$1,640.40	\$2,979.20	\$2,318.40	\$2,318.40	\$1,490.40	\$662.40	\$1,656.00	\$1,987.20	\$1,656.00	\$1,987.20	\$0.00	\$0.00	\$18,695.60	-\$2,021.60
43-08-02	SERVICIOS DE INHUMACION REFR	\$52,470.00	\$14,585.60	\$6,987.20	\$6,489.60	\$6,156.80	\$5,824.00	\$5,324.80	\$4,685.60	\$3,660.80	\$3,494.40	\$5,491.20	\$0.00	\$0.00	\$62,700.00	-\$10,230.00
43-08-03	PERMISO DE CREMACION Y TRASL	\$19,463.00	\$1,960.60	\$3,827.20	\$3,974.40	\$368.00	\$2,944.00	\$368.00	\$2,796.80	\$1,251.20	\$2,576.00	\$3,680.00	\$0.00	\$0.00	\$23,746.20	-\$4,283.20
43-08-04	LIC. PARA CONSTRUIR EN PANTEC	\$27,441.00	\$315.60	\$1,441.60	\$4,008.40	\$2,915.20	\$2,550.80	\$3,279.60	\$1,457.60	\$3,279.60	\$1,457.60	\$2,550.80	\$0.00	\$0.00	\$23,256.80	\$4,184.20
43-09	POR LOS SERVICIOS PRESTADOS PC	\$912,550.00	\$90,596.00	\$95,548.00	\$85,924.00	\$100,056.00	\$95,872.00	\$104,760.00	\$106,944.00	\$116,168.00	\$109,608.00	\$101,332.00	\$0.00	\$0.00	\$1,006,808.00	-\$94,258.00
43-09-01	SACRIFICIO Y PROCESAMIENTO PC	\$877,944.00	\$88,140.00	\$92,012.00	\$84,144.00	\$92,448.00	\$92,508.00	\$101,316.00	\$104,592.00	\$109,680.00	\$105,664.00	\$95,572.00	\$0.00	\$0.00	\$966,076.00	-\$88,132.00
43-09-02	SACRIFICIO Y PROCESAMIENTO DI	\$34,606.00	\$2,456.00	\$3,536.00	\$1,780.00	\$7,608.00	\$3,364.00	\$3,444.00	\$2,352.00	\$6,488.00	\$3,944.00	\$5,760.00	\$0.00	\$0.00	\$40,732.00	-\$6,126.00
43-10	POR LOS SERVICIOS PRESTADOS EN	\$1,360,274.00	\$107,482.40	\$89,311.20	\$135,475.20	\$82,932.05	\$101,678.40	\$94,757.60	\$88,635.20	\$186,233.70	\$242,510.38	\$123,174.64	\$0.00	\$0.00	\$1,252,190.77	\$108,083.23
43-10-01	CESION DE DERECHOS	\$56,071.00	\$4,316.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,843.20	\$0.00	\$5,865.80	\$2,921.60	\$0.00	\$0.00	\$0.00	\$18,946.80	\$37,124.20
43-10-02	CAMBIO DE GIRO	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
43-10-03	SANITARIOS PUBLICOS	\$997,884.00	\$83,382.40	\$71,353.60	\$114,627.20	\$73,116.05	\$93,830.40	\$68,489.60	\$78,747.20	\$116,874.40	\$77,241.60	\$69,345.60	\$0.00	\$0.00	\$847,008.05	\$150,875.95
43-10-03-01	SANITARIOS MERCADO GUADALL	\$449,475.00	\$39,349.60	\$36,301.60	\$48,529.60	\$35,604.00	\$43,438.40	\$34,196.80	\$35,523.20	\$49,437.60	\$34,234.40	\$32,290.40	\$0.00	\$0.00	\$388,905.60	\$60,569.40
43-10-03-02	SANITARIOS AUDITORIO MUNICIP	\$294,271.00	\$27,213.60	\$23,264.80	\$39,363.20	\$22,459.20	\$32,925.60	\$19,550.40	\$26,342.40	\$45,177.60	\$25,586.40	\$20,623.20	\$0.00	\$0.00	\$282,506.40	\$11,764.60
43-10-03-03	SANITARIOS PARADOR ARTESAN	\$182,958.00	\$15,256.80	\$11,477.60	\$20,348.80	\$11,524.85	\$15,998.40	\$12,450.40	\$13,465.60	\$18,859.20	\$12,829.60	\$13,576.00	\$0.00	\$0.00	\$145,787.25	\$37,170.75
43-10-03-04	SANITARIOS LA PILA	\$69,403.00	\$1,082.40	\$309.60	\$6,385.60	\$3,528.00	\$1,468.00	\$2,292.00	\$3,416.00	\$3,400.00	\$3,956.00	\$2,856.00	\$0.00	\$0.00	\$28,693.60	\$40,709.40
43-10-03-05	SANITARIOS UNIDAD DEPORTIVA	\$1,777.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$1,297.00
43-10-03-06	SANITARIOS PARADOR GASTRON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.20	\$0.00	\$0.00	\$0.00	\$635.20	-\$635.20
43-10-04	USO DE LOS LOCALES EN LOS MEI	\$305,219.00	\$19,783.80	\$17,957.60	\$20,848.00	\$9,816.00	\$7,848.00	\$20,424.80	\$9,888.00	\$63,493.50	\$162,347.18	\$53,829.04	\$0.00	\$0.00	\$386,235.92	-\$81,016.92
43-11	POR LOS SERVICIOS PRESTADOS PC	\$218,614.00	\$32,313.50	\$9,093.41	\$8,113.92	\$4,859.05	\$15,924.23	\$7,781.13	\$3,563.78	\$16,589.80	\$10,269.28	\$6,089.59	\$0.00	\$0.00	\$114,597.69	\$104,016.31
43-11-01	CERTIFICACIONES ADMINISTRATI	\$125,993.00	\$20,859.80	\$220.80	\$0.00	\$353.38	\$1,752.50	\$0.00	\$0.00	\$184.00	\$184.00	\$184.00	\$0.00	\$0.00	\$23,738.48	\$102,254.52
43-11-02	CREDENCIAL DE IDENTIFICACION	\$12,838.00	\$778.00	\$839.60	\$1,414.30	\$883.93	\$1,502.80	\$1,414.40	\$442.00	\$1,237.60	\$972.40	\$1,591.20	\$0.00	\$0.00	\$11,076.23	\$1,761.77
43-11-03	CONSTANCIA DE RESIDENCIA	\$35,620.00	\$4,668.07	\$4,146.40	\$3,604.94	\$3,444.94	\$2,826.56	\$3,710.21	\$2,296.58	\$2,473.31	\$3,533.20	\$1,324.95	\$0.00	\$0.00	\$32,029.16	\$3,590.84
43-11-04	GACETA MUNICIPAL	\$38,974.00	\$5,859.23	\$3,267.81	\$2,299.08	\$0.00	\$9,577.17	\$2,282.92	\$560.00	\$12,429.69	\$4,386.48	\$1,928.64	\$0.00	\$0.00	\$42,591.02	-\$3,617.02
43-11-05	CONSTANCIA DE INGRESOS	\$572.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.40	\$0.00	\$751.20	\$795.60	\$0.00	\$0.00	\$1,695.20	-\$1,123.20
43-11-06	CONSTANCIA DE IDENTIDAD	\$1,059.00	\$88.40	\$618.80	\$0.00	\$0.00	\$176.80	\$265.20	\$176.80	\$0.00	\$0.00	\$88.40	\$0.00	\$0.00	\$1,414.40	-\$355.40
43-11-07	CONSTANCIA DE DEPENDENCIA E	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.40	\$134.60







