MUNICIPIO DE TEQUISQUIAPAN, QRO.
QUERETARO
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificacíon Administrativa
| Del 01/ene/2016 Al 31/may/2016

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 26/jun/2017 03:21 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 H. AYUNTAMIENTO								
101 CABILDO	$6,465,360.00	-$100,000.00	$6,365,360.00	$5,854,527.66	$2,673,157.66	$2,214,747.66	$2,206,536.66	$3,692,202.34
102 PRESIDENCIA	$42,779,730.00	-$40,200.00	$42,739,530.00	$18,570,826.71	$18,083,036.35	$17,678,646.36	$17,655,297.36	$24,656,493.65
103 SECRETARÍA DEL AYUNTAMIENTO	$4,099,500.00	-$100,000.00	$3,999,500.00	$3,546,526.62	$1,194,053.20	$1,017,121.78	$1,010,546.17	$2,805,446.80
104 FINANZAS/TESORERIA	$7,811,860.00	-$90,000.00	$7,721,860.00	$5,495,146.33	$2,693,624.01	$2,365,448.96	$2,355,280.56	$5,028,235.99
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	$22,985,100.00	-$1,501,000.00	$21,484,100.00	$13,044,450.72	$9,401,989.33	$8,893,993.13	$8,874,256.11	$12,082,110.67
106 SERVICIOS PÚBLICOS MUNICIPALES	$45,801,080.00	$1,880,000.00	$47,681,080.00	$37,481,798.13	$23,899,028.83	$22,029,384.65	$21,879,751.45	$23,782,051.17
107 OBRAS PUBLICAS	$37,071,595.00	$31,599,091.32	$68,670,686.32	$34,286,921.15	$9,271,183.14	$8,713,637.05	$8,692,296.07	$59,399,503.18
108 SEGURIDAD PÚBLICA	$35,413,609.00	$11,000,000.00	$46,413,609.00	$29,760,089.31	$18,421,774.36	$17,032,447.53	$17,008,880.53	$27,991,834.64
109 GOBIERNO	$2,775,000.00	$674,000.00	$3,449,000.00	$2,804,606.91	$2,217,262.80	$1,993,597.80	$1,987,879.05	$1,231,737.20
110 DESARROLLO SOCIAL	$9,678,900.00	$6,200.00	$9,685,100.00	$8,513,376.95	$4,711,859.21	$4,090,036.71	$4,028,201.69	$4,973,240.79
112 DESARROLLO RURAL AGROPECUARIO	$2,172,700.00	-$100,000.00	$2,072,700.00	$1,300,260.87	$645,980.87	$566,280.87	$564,072.87	$1,426,719.13
113 CONTRALORÍA INTERNA	$1,282,000.00	-$50,000.00	$1,232,000.00	$1,123,649.61	$509,599.11	$403,684.11	$402,236.11	$722,400.89
116 ECOLOGIA	$1,837,500.00	-$50,000.00	$1,787,500.00	$1,483,976.33	$539,926.33	$458,260.42	$456,076.42	$1,247,573.67
117 TURISMO	$1,520,470.00	-$100,000.00	$1,420,470.00	$1,153,559.06	$538,274.06	$439,129.06	$436,345.91	$882,195.94
118 SECRETARIA PARTICULAR	$2,952,705.00	-$79,000.00	$2,873,705.00	$2,766,968.83	$1,371,812.91	$1,156,977.91	$1,152,695.93	$1,501,892.09
119 SECRETARIA TECNICA	$2,085,305.00	-$50,000.00	$2,035,305.00	$1,812,009.34	$495,002.85	$432,197.85	$431,369.85	$1,540,302.15
H. AYUNTAMIENTO	**$226,732,414.00**	**$42,899,091.32**	**$269,631,505.32**	**$168,998,694.53**	**$96,667,565.02**	**$89,485,591.85**	**$89,141,722.74**	**$172,963,940.30**
Total Final	**$226,732,414.00**	**$42,899,091.32**	**$269,631,505.32**	**$168,998,694.53**	**$96,667,565.02**	**$89,485,591.85**	**$89,141,722.74**	**$172,963,940.30**